



CA. P. MOHAN BABU
B.Com., FCA

PM BABU & ASSOCIATES
CHARTERED ACCOUNTANTS

PYDAH COLLEGE OF ENGINEERING

Income & Expenditure during the Financial Year 2022-23

S.No	Income/Expenditure	Amount (in Lakhs)
A	Income	
1	Tuition Fee	701.548
2	Alumni Contribution	0.950
3	Miscellaneous & Other Income	20.618
	Total	723.116
B	Expenditure	
1	Salaries of Teaching & Non-Teaching	367.587
2	Infrastructure	184.542
3	Physical Facilities	143.224
4	Academic Facilities	142.040
5	Faculty Seminars/Workshops/Conferences	0.801
6	Other Expenses	0.597
	Total Expenditure including salary	838.791
C	Total Expenditure incurred excluding salary during the year	471.204


CA. P. MOHAN BABU
Mg. Partner - M.No.224896
For PM BABU & ASSOCIATES
Chartered Accountants
FRN : 016997S



H.O : H.No.3-6-8, 2nd Floor, Mirapakayala Veedhi, PEDDAPURAM-533 437. E.G.Dt. (A.P.)
B.O : H.No.2-34-8A, 1st Floor, Perrajupeta, Near Mamatha Scan Center, KAKINADA-533 001. E.G.Dt. (A.P.)
Cell : 8985104526 E-mail : pmbabuassociates@gmail.com



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S.No	Income/Expenditure	Amount (in Lakhs)
A	Income	
1	Tuition Fee	611.039
2	Alumni Contribution	0.820
3	Miscellaneous & Other Income	7.977
	Total	619.836
B	Expenditure	
1	Salaries of Teaching & Non-Teaching	505.621
2	Infrastructure	105.992
3	Physical Facilities	98.957
4	Academic Facilities	114.023
5	Faculty Seminars/Workshops/Conferences	0.767
6	Other Expenses	7.314
	Total Expenditure including salary	832.674
C	Total Expenditure incurred excluding salary during the year	327.053


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S.No	Income/Expenditure	Amount (in Lakhs)
A	Income	
1	Tuition Fee	635.413
2	Alumni Contribution	0.700
3	Miscellaneous & Other Income	0.789
	Total	636.902
B	Expenditure	
1	Salaries of Teaching & Non-Teaching	508.453
2	Infrastructure	76.106
3	Physical Facilities	57.533
4	Academic Facilities	77.734
5	Faculty Seminars/Workshops/Conferences	0.655
6	Other Expenses	20.246
	Total Expenditure including salary	740.727
C	Total Expenditure incurred excluding salary during the year	232.274


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S.No	Income/Expenditure	Amount (in Lakhs)
A	Income	
1	Tuition Fee	471.112
2	Alumni Contribution	0.740
3	Miscellaneous & Other Income	84.362
	Total	556.214
B	Expenditure	
1	Salaries of Teaching & Non-Teaching	175.661
2	Infrastructure	110.318
3	Physical Facilities	98.992
4	Academic Facilities	118.223
5	Faculty Seminars/Workshops/Conferences	0.697
6	Other Expenses	2.476
	Total Expenditure including salary	506.367
C	Total Expenditure incurred excluding salary during the year	330.706


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Income & Expenditure during the Financial Year 2018-19

S.No	Income/Expenditure	Amount (in Lakhs)
A	Income	
1	Tuition Fee	525.728
2	Alumni Contribution	0.710
3	Miscellaneous & Other Income	65.624
	Total	592.062
B	Expenditure	
1	Salaries of Teaching & Non-Teaching	255.973
2	Infrastructure	99.217
3	Physical Facilities	87.411
4	Academic Facilities	80.842
5	Faculty Seminars/Workshops/Conferences	0.656
6	Other Expenses	25.997
	Total Expenditure including salary	550.096
C	Total Expenditure incurred excluding salary during the year	294.123

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